

New Jersey Transit Corporation (45) (NJTC-45)

NJ Transit Headquarters, One Penn Plaza, East
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Stanley A. Rosenblum,
Acting Executive Director
ID Number: 2132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	10,889,147
Annual Unlinked Trips	3,888,087
Average Weekday Unlinked Trips	12,710
Average Saturday Unlinked Trips	6,769
Average Sunday Unlinked Trips	4,016

Service Supplied

Annual Vehicle Revenue Miles	1,489,402
Annual Vehicle Revenue Hours	174,689
Vehicles Available for Maximum Service	71
Vehicles Operated in Maximum Service	66
Base Period Requirement	44

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	66	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$6,855,428
Purchased Transportation	0
Total Fare Revenues Earned	\$6,855,428

Sources of Operating Funds Expended

Passenger Fares	\$6,855,428
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$6,855,428

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,314,575
Materials and Supplies	885,077
Purchased Transportation	0
Other Operating Expenses	1,263,168
Total Operating Expenses	\$6,462,820

Reconciling Cash Expenditures

	\$392,608
--	-----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Characteristics

Operating Expense	Bus \$6,462,820
Capital Funding	\$0
Annual Passenger Miles	10,889,147
Annual Vehicle Revenue Miles	1,489,402
Annual Unlinked Trips	3,888,087
Average Weekday Unlinked Trips	12,710
Annual Vehicle Revenue Hours	174,689
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	71
Average Fleet Age in Years	17.1
Vehicles Operated in Maximum Service	66
Peak to Base Ratio	1.5
Percent Spares	8%
Incidents	68
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.34
Operating Expense per Vehicle Revenue Hour	\$37.00

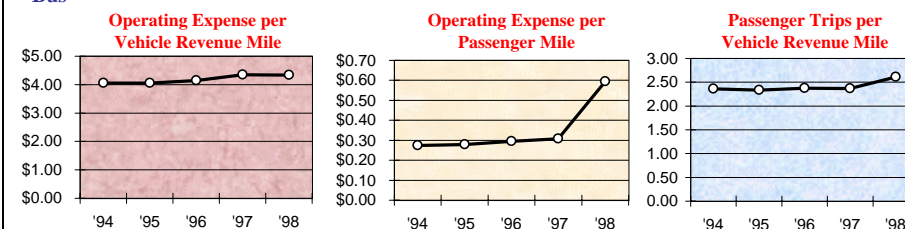
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.59
Operating Expense per Unlinked Passenger Trip	\$1.66

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.61
Unlinked Passenger Trips per Vehicle Revenue Hour	22.26

Bus



Data Source: 1998 National Transit Database